



MOORE COUNTY BOARD OF COMMISSIONERS
SPECIAL MEETING: BUDGET WORK SESSION
WEDNESDAY, FEBRUARY 24, 2021, 9:30 A.M.
MOORE COUNTY SENIOR ENRICHMENT CENTER, 8040 US HWY 15/501

- I. **Call to Order** - *Chairman Frank Quis*
- II. **Invocation** - *County Manager Wayne Vest*
- III. **Pledge of Allegiance** - *Vice Chairman Louis Gregory*
- IV. **2020 and 2021 Accomplishments**
- V. **Preliminary Items**
 - A) Budget Schedule / Calendar
 - B) FY 21 Budget and Rates
 - C) All-Encompassing Items (i.e. retirement, health insurance, COVID)
- VI. **FY 22 Discussion by Fund**
 - A) General Fund 100
 - ***10 Minute Break
 - B) Emergency Management ALS Fund 200
 - C) Fire Commission Fund 215
 - ***Lunch Break (boxed lunch provided)
 - D) Utility Funds 600, 610, and 620
 - E) Airport Authority Fund 640
- VII. **Capital Update**
 - A) Court Facility
 - B) Financing
- VIII. **Other** (*as time permits*)
 - A) Capital Reserve Fund 250
 - B) School and College Bonds Update
 - C) Fund Balances
- IX. **Closing Comments / Adjournment**